

APP-CSE 2022 FORM
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022 – COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM
(Changes within the 1st semester)

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4015, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: PROFESSIONAL REGULATION COMMISSION	Agency Code/UACS: W030	Contact Person: RAQUEL R. ABRANTES
Region: Region XI	Organization Type: National Government Agency (NGA)	Position: Regional Director
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		Telephone/Mobile No: (082) 234-0006 to 07

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price Catalogue (as of 30 January 2022)	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	1031519-BN-A01	INSECTICIDE, aerosol type	can	0	15		15	2,336.92	15			15	2,336.96	15	0	0	15	2,336.96	15	0	0	15	2,336.96	64.00	146.05	5,147.89
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-70%, 500 ml (5ml)	bottle		126		126	8,789.76	126			126	8,789.76	138			138	9,626.88	148			148	10,324.48	538.00	69.75	32,530.88
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	387.52	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (5ml)	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%- 72%, scented, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle		5		5	165.15	1			1	33.03	3			3	99.09	11			11	363.33	20.00	33.03	660.60
FILMS																										
9	13111203-AC-P01	ACETATE	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors 20's pack	pack		1		1	87.75				0	0.00				0	0.00				0	0.00	1.00	87.75	87.75
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
15	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	906.36	0.00
16	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1528.80	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	794.95	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 January 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20	14111514-NP-501	NOTE PAD, stick on, 3" x 3"	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.06	0.00
21	14111514-NP-502	NOTE PAD, stick on, 56mm x 76mm (2" x 3") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.06	0.00
22	14111514-NP-504	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	59.26	0.00
23	14111514-NB-501	NOTEBOOK, steno-graphic	piece		11		11	138.82	9			9	113.58	11			11	138.82	9			9	113.58	40.00	32.67	504.89
24	14111531-PP-R01	PAD PAPER, ruled	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.17	0.00
25	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm 210mm x 297mm	reams		5		5	716.15	5			5	716.15	5			5	716.15	5			5	716.15	20.00	143.23	2,864.68
26	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm 216mm x 330mm	reams		753		753	100,789.05	753			753	100,789.05	753			753	100,789.05	93			93	12,448.05	2,352.00	133.85	114,815.29
27	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams		34	0.60	35	5,233.60	20.64	1.00	1.20	23	3,454.78	35.00	1.60	2.80	39	5,959.64	32.60	0.60	0.60	34	5,111.59	130.64	151.26	19,790.64
28	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams		208	3.00	212	26,374.43	164.83	5.00	6.00	176	21,829.29	134.00	8.00	14.00	156	19,367.40	122.00	3.00	3.00	128	15,891.20	672	124.15	83,462.91
29	14111503-PA-P01	PAPER, parchment	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	98.05	0.00
30	14111531-RE-001	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		38		38	2,485.20	13			13	850.20	17			17	1,111.80	17			17	1,111.80	85.00	65.40	5,599.00
31	14111531-RE-002	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book		43		43	4,687.00	22			22	2,398.00	22			22	2,398.00	21			21	2,281.00	108.00	109.00	11,772.00
32	14111818-TH-R02	Thermal Paper, SSGSM (5%), 1/2 Core, 216mm x 30m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.64	0.00
33	14111704-IFPT01	TISSUE, interfolded paper towel	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.84	0.00
34	14111704-TT-R02	TOILET TISSUE PAPER, 2-ply, sheets, 150 pulls	pack		80		80	7,237.60	80			80	7,237.60	92			92	8,323.24	92			92	8,323.24	344.00	90.47	31,121.68
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES:																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA, 2 pieces per blister pack	pack		15		15	570.60	10			10	380.40	12			12	456.48	10			10	380.40	47.00	38.04	1,797.88
37	26111702-BT-A01	BATTERY, dry Cell, size AAA, 2 pieces per blister pack	pack		15		15	310.20	10			10	206.80	12			12	248.16	10			10	206.80	47.00	20.68	971.96
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	71.50	0.00
40	31151804-SW-R01	STAPLE WIRE, heavy duty, binder type, 23/11	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard (25/6)	box		80		80	1,768.80	64			64	1,415.04	111			111	2,454.21	70			70	1,547.70	325.00	22.11	7,185.25
42	31201502-TA-E01	TAPE, electrical, 18mm x 19M min	roll		7		7	142.66	2			2	40.76	2			2	40.76	7			7	142.66	18.00	20.38	366.44
43	31201503-TA-M01	TAPE, masking, 24mm	roll		16		16	1,037.76	9			9	389.18	16			16	1,037.76	6			6	389.16	44.00	64.86	2,653.84
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll				0	0.00	12			12	600.00				0	0.00	12			12	600.00	24.00	50.00	1,300.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll		44		44	920.92	34			34	711.62	44			44	920.92	34			34	711.62	156.00	20.93	2,365.98
46	31201512-TA-T01	TAPE, transparent, 24mm	roll		37		37	433.64	27			27	316.44	39			39	457.08	29			29	339.88	132.00	11.72	1,547.94
47	31201512-TA-T02	TAPE, transparent, 48mm	roll		16		16	334.88	6			6	125.58	18			18	376.74	8			8	167.44	48.00	20.93	1,804.64
48	31151507-TW-P01	TWINE, plastic	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION:																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES:																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece		15		15	3,235.65	15			15	3,235.65	15			15	3,235.65	15			15	3,235.65	60.00	215.71	12,342.60
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece		10		10	861.10	10			10	861.10	10			10	861.10	10			10	861.10	40.00	86.11	3,444.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111504-RU-P02	RULER, plastic, 450mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (in of 20 January 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can		36		36	3,404.16	24			24	2,269.44	24			24	2,269.44	24			24	2,269.44	108.00	94.56	10,212.48
58	47131604-BB-S01	BROOM, soft, bamboo	piece		7		7	999.53	6			6	856.74	6			6	856.74	6			6	856.74	25.00	142.79	3,569.75
59	47131604-BB-T01	BROOM, stick, long-handled	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.20	0.00
60	47131829-TB-C01	CLEANER, toilet bowl and urinal	bottle		13		13	566.80	12			12	523.20	12			12	523.20	12			12	523.20	49.00	43.60	2,136.40
61	47131805-CL-P01	CLEANSER, scouring powder	can		7		7	175.49	12			12	300.84	6			6	150.42	12			12	300.84	37.00	25.07	927.59
62	47131811-DE-B02	DETERGENT BAR, 140g	piece		7		7	60.90	6			6	52.20	6			6	52.20	6			6	52.20	25.00	8.70	217.59
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack		13		13	703.04	6			6	324.48	12			12	648.96	6			6	324.48	37.00	54.08	2,000.96
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can		22		22	3,225.42	26			26	3,811.86	27			27	3,958.47	26			26	3,811.86	101.00	146.61	14,807.61
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece		1		1	28.97				0	0.00				0	0.00				0	0.00	1.00	28.97	38.97
66	47131802-FW-P02	FLOOR WAX, paste type, red	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	309.76	0.00
67	47131830-FC-A01	FURNITURE CLEANER/POLISHER, aerosol type	can		4		4	503.60	4			4	503.60	4			4	503.60	4			4	503.60	16.00	125.90	2,014.40
68	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2288.00	0.00
70	47131613-MP-H02	MOP HANDLE, heavy duty, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	124.80	0.00
71	47131619-MP-B01	MOP HEAD, made of rayon	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	123.76	0.00
72	47131501-RG-C01	RAGS, all cotton	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	53.82	0.00
73	47131602-SC-N01	SCOURING PAD	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	112.32	0.00
74	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.25	0.00
75	47121701-TB-P04	TRASHBAG, plastic, black (00L) 10 pcs per pack	pack		51		51	7,199.16	51			51	7,199.16	54			54	7,622.64	54			54	7,622.64	210.00	141.16	29,643.60
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42,390.40	0.00
79	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece		5		5	13,891.40				0	0.00				0	0.00				0	0.00	5.00	2776.28	13,891.40
80	43202010-FD-U01	FLASH DRIVE, 16 GB	piece		2		2	348.80				0	0.00	2			2	348.80				0	0.00	4.00	174.40	897.60
81	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41,392.00	0.00
82	43211708-MD-C01	MOUSE, OPTICAL, USB connection type	unit				0	0.00	8			8	933.04				0	0.00				0	0.00	8.00	116.63	933.04
83	43211708-MD-C02	MOUSE, WIRELESS, USB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9191.52	0.00
86	43212105-PR-L02	PRINTER, laser, colored	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7899.00	0.00
87	43212105-PR-L01	PRINTER, laser, monochrome	unit				0	0.00	1			1	759.73				0	0.00				0	0.00	1.00	759.73	759.73
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit		1		1	9,993.12				0	0.00				0	0.00				0	0.00	1.00	9993.12	9,993.12
89	44101807-CA-C01	CALCULATOR, compact 12 digits	unit		5		5	1,817.65	3			3	1,090.59	3			3	1,090.59	3			3	1,090.59	14.00	363.53	5,089.41
89	44121710-CH-W01	CHALK, white enamel	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.64	0.00
90	44122105-BF-C01	CLIP, backfold, 19mm	box		17		17	155.21	7			7	63.91	11			11	100.43	7			7	63.91	42.00	9.13	383.46
91	44122105-BF-C02	CLIP, backfold, 25mm	box		42		42	666.90	52			52	829.40	56			56	893.20	32			32	510.40	182.00	15.95	2,902.90
92	44122105-BF-C03	CLIP, backfold, 32mm	box		42		42	1,125.18	37			37	991.23	43			43	1,151.97	27			27	723.33	149.00	26.79	3,991.71
93	44122105-BF-C04	CLIP, backfold, 50mm	box		38		38	2,231.74	23			23	1,350.79	23			23	1,350.79	17			17	998.41	101.00	58.71	5,931.73
94	44121801-CT-R02	CORRECTION TAPE, film base type UL 6m roll	piece		66		66	797.94	24			24	290.16	37			37	447.33	32			32	383.86	159	12.09	1,914.46
95	44121612-BL-H01	CUTTER BLADE, for heavy-duty cutter	piece		7		7	103.74				0	0.00	2			2	29.64				0	0.00	9.00	14.82	133.38

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 26 January 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
96	44121612-CU-H01	CLUTTER/UTILITY KNIFE, for general purpose	piece		5		5	175.15				0	0.00	5			5	175.15				0	0.00	10.00	35.03	350.30
97	44111515-OF-B01	DATA FILE BOX, made of chipboard with closed ends	piece		10		10	809.10				0	0.00	2			2	161.82				0	0.00	12.00	80.91	970.92
98	44122011-OF-F01	DATA FOLDER, made of chipboard, legia lock	piece		10		10	710.20	10			10	710.20	10			10	710.20	10			10	710.20	40.00	71.02	2,840.80
99	44103002-OS-M01	DATING AND STAMPING MACHINE, heavy-duty	piece		16		16	7,612.64				0	0.00				0	0.00				0	0.00	16.00	475.29	7,612.64
100	44121506-EN-D01	ENVELOPE, documentary, A4	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	623.09	0.00
101	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box		6		6	5,830.44	4			4	3,886.96	6			6	5,830.44	4			4	3,886.96	20.00	971.74	19,434.80
102	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box		4		4	3,095.60	1			1	773.90	3			3	2,321.70	1			1	773.90	9.00	773.90	6,965.10
103	44121506-EN-X02	ENVELOPE, expanding, plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.49	0.00
104	44121506-EN-M02	ENVELOPE, mailing white 80 gsm	box		3		3	1,134.60	1			1	378.20	7			7	2,647.40	7			7	2,647.40	18.00	378.20	6,807.60
105	44121504-EN-W02	ENVELOPE, mailing, with window	box		1		1	454.53				0	0.00				0	0.00	1			1	454.53	2.00	454.53	909.06
106	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece		1		1	10.79				0	0.00	1			1	10.79				0	0.00	2.00	10.79	71.58
107	44101714-FX-M01	FACSIMILE MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5642.06	0.00
108	44122118-FA-P01	FASTENER, metal, 70mm between prongs	box		13		13	1,289.47	12			12	1,190.28	13			13	1,289.47	12			12	1,190.28	50.00	99.19	4,959.50
109	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal, 12 pockets	piece		18		18	1,423.24	3			3	270.54	9			9	811.62	3			3	270.54	33.00	90.18	2,975.94
110	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set		25		25	312.00	15			15	187.20	19			19	237.12	15			15	187.20	74.00	12.48	923.52
111	44122018-FT-D02	FILE TAB DIVIDER, legal	set		10		10	166.40				0	0.00	4			4	66.56				0	0.00	14.00	16.64	232.96
112	44122011-FO-T04	FOLDER, tagboard, for legal size documents	pack		1		1	321.36				0	0.00	1			1	321.36				0	0.00	2.00	321.36	642.72
113	44122011-FO-F01	FOLDER, fancy, for A4 size documents	bundle		15		15	3,510.00	15			15	3,510.00	15			15	3,510.00	15			15	3,510.00	60.00	234.00	14,040.00
114	44122011-FO-F02	FOLDER, fancy, for legal size documents	bundle		3		3	873.60	3			3	873.60	3			3	873.60	3			3	873.60	12.00	291.20	1,494.40
115	44122011-FO-L02	FOLDER, L-type, plastic for legal size documents	pack		2		2	364.00	2			2	364.00	1			1	182.00	1			1	182.00	6.00	182.00	1,092.00
116	44122011-FO-L01	FOLDER, L-type, plastic for A4 size documents	pack		1		1	166.40				0	0.00	1			1	166.40				0	0.00	2.00	166.40	332.80
117	44122027-FO-P01	FOLDER, pressboard size 240mm x 370mm	box		1		1	998.44				0	0.00	1			1	998.44				0	0.00	2.00	998.44	1,996.88
118	44122011-FO-T03	FOLDER, tagboard, for A4 size documents	pack		1		1	279.00				0	0.00	1			1	279.00				0	0.00	2.00	279.00	558.00
119	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box		30		30	1,700.40	15			15	850.20	30			30	1,700.40	15			15	850.20	90.00	56.68	5,101.20
120	44111515-MF-B02	MAGAZINE FILE BOX, large	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
121	44121716-MA-F01	MARKER, fluorescent, 3 assorted colors per set	set		8		8	307.36	8			8	307.36	8			8	307.36	8			8	307.36	32.00	38.42	1,229.44
122	44121708-MP-B01	MARKER, permanent, black, bullet type	piece		10		10	94.10	3			3	28.23	11			11	103.51	3			3	28.23	27.00	9.41	254.07
123	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece		5		5	47.05	3			3	28.23	5			5	47.05	3			3	28.23	16.00	9.41	150.56
124	44121708-MP-B03	MARKER, permanent, red, bullet type	piece		5		5	47.05	3			3	28.23	5			5	47.05	3			3	28.23	16.00	9.41	150.56
125	44121706-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece		7		7	98.21				0	0.00	8			8	112.24				0	0.00	13.00	14.03	210.45
126	44121706-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		2		2	28.06				0	0.00	2			2	28.06				0	0.00	4.00	14.03	56.12
127	44121706-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		2		2	28.06				0	0.00	2			2	28.06				0	0.00	4.00	14.03	56.12
128	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 31mm	box		9		9	73.17	2			2	16.26	8			8	65.04	2			2	16.26	21.00	8.13	170.73
129	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box		17		17	245.48	11			11	158.84	17			17	245.48	11			11	158.84	56.00	14.44	808.64
130	44101603-PS-M01	PAPER SHREDDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5699.20	0.00
131	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top max paper size: B4	unit		1		1	7,956.00				0	0.00				0	0.00				0	0.00	1.00	7956.00	7,956.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	202.67	0.00
133	44121706-PE-L01	PENCIL, lead, with eraser	box		1		1	20.79				0	0.00				0	0.00				0	0.00	1.00	20.79	20.79
134	44101602-PU-P01	PUNCHER, paper, heavy duty	piece		8		8	829.80				0	0.00	2			2	276.60				0	0.00	8.00	138.39	1,106.40
135	44122037-RB-P10	RING BINDER, 80 rings plastic, 32mm x 1.12m	bundle		15		15	3,596.85	10			10	2,397.90	16			16	3,836.64	10			10	2,397.90	51.00	239.79	12,229.29
136	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length No. 18	box		16		16	1,577.76	10			10	1,048.60	17			17	1,782.62	10			10	1,048.60	53.00	104.86	5,557.58
137	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair		28		28	579.44	8			8	279.84	13			13	454.74	8			8	279.84	57.00	34.98	1,993.86
138	44121905-SP-F01	STAMP PAD, felt bed dimension: 60mm x 100mm min	piece		25		25	915.50	5			5	183.10	7			7	256.34	5			5	183.10	42.00	36.62	1,338.04

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 January 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
139	44121613-SR-P01	STAPLE REMOVER, pillar type	piece		26		26	678.34	12			12	313.08	14			14	365.26	12			12	313.08	64.00	26.09	1,669.76	
140	44121615-ST-B01	STAPLER, heavy duty, binder type	unit		1		1	958.18				0	0.00				0	0.00				0	0.00	1.00	958.18	958.18	
141	44121615-ST-S01	STAPLER, standard type load cap: 200 staples min	piece		26		26	3,825.90	8			8	1,177.20	12			12	1,765.80	8			8	1,177.20	54.00	147.15	7,946.10	
142	44121605-TD-T01	TAPE DISPENSER, table top for 2-rem width type	piece		5		5	336.45				0	0.00	2			2	134.58				0	0.00	7.00	67.29	471.03	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
143	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6947.20	0.00	
144	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6760.00	0.00	
145	44103105-BR-B04	INK CART, BROTHER IC670, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER IC670YBK, Black	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1601.60	0.00	
147	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00	
148	44103105-CA-C02	INK CART, CANON CL-831, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00	
149	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00	
150	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00	
151	44103105-EP-B17	INK CART, EPSON C17664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
152	44103105-EP-C17	INK CART, EPSON C17664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
153	44103105-EP-M17	INK CART, EPSON C17664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
154	44103105-EP-Y17	INK CART, EPSON C17664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00	
155	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	795.60	0.00	
156	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	920.40	0.00	
157	44103105-HP-B17	INK CART, HP C06400AA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	769.60	0.00	
158	44103105-HP-T17	INK CART, HP C06420AA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	915.20	0.00	
159	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
160	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
161	44103105-HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00	
162	44103105-HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00	
163	44103105-HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00	
164	44103105-HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1346.80	0.00	
165	44103105-HP-B20	INK CART, HP C0561AA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	756.08	0.00	
166	44103105-HP-T20	INK CART, HP C0562AA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	931.84	0.00	
167	44103105-HX-B43	INK CART, HP C0045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1786.72	0.00	
168	44103105-HX-C43	INK CART, HP C0046AA, (HP950XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	0.00	
169	44103105-HX-M43	INK CART, HP C0047AA, (HP950XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	0.00	
170	44103105-HX-Y43	INK CART, HP C0048AA, (HP950XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1326.00	0.00	
171	44103105-HP-B36	INK CART, HP C0692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
172	44103105-HP-T36	INK CART, HP C0693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
173	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
174	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
175	44103105-HP-B42	INK CART, HP C2121A, (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	312.00	0.00	
176	44103105-HP-C33	INK CART, HP C2122A, (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	0.00	
177	44103105-HP-M33	INK CART, HP C2123A, (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	0.00	
178	44103105-HP-Y33	INK CART, HP C2124A, (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	256.88	0.00	
179	44103105-HP-B40	ink Cartridge, HP C290AAA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.76	0.00	
180	44103105-HP-T40	ink Cartridge, HP C290AAA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	950.56	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 01 January 2017)	Total Amount for this year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
181	44103105-HP-P48	Ink Cartridge, HP C9307A (HP72) Direct Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
182	44103105-HP-C48	Ink Cartridge, HP C9308A (HP72) Direct Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
183	44103105-HP-M48	Ink Cartridge, HP C9309A (HP72) Direct Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
184	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) Direct Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
185	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) Direct Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00
186	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) Direct Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016.00	0.00
187	44103105-HP-B49	Ink Cartridge, HP CH505A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1944.80	0.00
188	44103105-HP-C49	Ink Cartridge, HP CH506A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1535.20	0.00
189	44103105-HP-M49	Ink Cartridge, HP CH507A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1535.20	0.00
190	44103105-HP-Y49	Ink Cartridge, HP CH508A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1535.20	0.00
191	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	405.60	0.00
192	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	405.60	0.00
193	44103105-HP-C50	Ink Cartridge, HP L0S11AA (HP955) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
194	44103105-HP-M50	Ink Cartridge, HP L0S14AA (HP955) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
195	44103105-HP-Y50	Ink Cartridge, HP L0S17AA (HP955) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	995.75	0.00
196	44103105-HP-B50	Ink Cartridge, HP L0S10AA (HP955) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4956.60	0.00
197	44103105-HP-C46	Ink Cartridge, HP L0S13AA (HP953XL) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
198	44103105-HP-M46	Ink Cartridge, HP L0S16AA (HP953XL) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
199	44103105-HP-Y46	Ink Cartridge, HP L0S19AA (HP953XL) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
200	44103105-HP-B46	Ink Cartridge, HP L0S22AA (HP953XL) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1644.24	0.00
201	44103105-HP-C51	Ink Cartridge, HP T6L88AA (HP900) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
202	44103105-HP-M51	Ink Cartridge, HP T6L33AA (HP900) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
203	44103105-HP-Y51	Ink Cartridge, HP T6L37AA (HP900) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
204	44103105-HP-B51	Ink Cartridge, HP T6R11AA (HP900) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
205	44103112-EP-R05	RIBBON CART, EPSON C135015516 (48750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.43	0.00
206	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5015085), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	736.32	0.00
207	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.94	0.00
208	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
209	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1892.80	0.00
210	44103103-BR-B05	TONER CART, BROTHER TN-2250, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
211	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3567.20	0.00
212	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5002.40	0.00
213	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6370.00	0.00
214	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5080.40	0.00
215	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
216	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
217	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
218	44103103-CA-800	TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36	0.00
219	44103103-HP-B12	TONER CART, HP CE705A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CE740A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9992.00	0.00
223	44103103-HP-B22	TONER CART, HP CE385A (HP95A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3432.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 01 January 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
224	44103103-HP-823	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2542.80	0.00
228	44103103-HP-824	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
232	44103103-HP-825	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8476.00	0.00
233	44103103-HP-826	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
237	44103103-HP-827	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.20	0.00
241	44103103-HP-828	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4466.80	0.00
242	44103103-HP-828	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332.00	0.00
243	44103103-HP-851	TONER CART, HP CF280XC, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9004.32	0.00
244	44103103-HP-834	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3900.00	0.00
245	44103103-HP-848	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4399.20	0.00
246	44103103-SA-803	TONER CART, SAMSUNG ML-D280S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5116.80	0.00
247	44103103-SA-806	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3406.00	0.00
248	44103103-SA-807	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2250.40	0.00
249	44103103-SA-808	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2454.40	0.00
250	44103103-SA-809	TONER CART, SAMSUNG MLT-D105S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3380.00	0.00
251	44103103-SA-814	TONER CART, Samsung MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2875.38	0.00
252	44103103-SA-821	TONER CART, Samsung MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7259.20	0.00
253	44103103-SA-818	TONER CART, Samsung MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3458.00	0.00
254	44103103-SA-820	TONER CART, Samsung MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6442.80	0.00
255	44103103-SA-812	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7321.14	0.00
256	44103103-SA-805	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3962.24	0.00
257	44103103-SA-810	TONER CART, SAMSUNG SCX-D6550A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4066.40	0.00
258	44103103-HP-852	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3044.08	0.00
259	44103103-HP-853	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5782.60	0.00
260	44103103-HP-855	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5200.00	0.00
261	44103103-HP-856	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8606.00	0.00
262	44103103-HP-857	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.70	0.00
263	44103103-HP-851	Toner Cartridge, HP CF283XC (HP83XC) Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4056.00	0.00
264	44103103-HP-858	Toner Cartridge, HP CF287A (HP87) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.00	0.00
265	44103103-HP-852	Toner Cartridge, HP CF325XC (HP25XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156.00	0.00
266	44103103-HP-860	Toner Cartridge, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 06 January 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
267	44103103-HP-C60	Toner Cartridge, HP C7351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
268	44103103-HP-Y60	Toner Cartridge, HP C7352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
269	44103103-HP-M60	Toner Cartridge, HP C7353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.60	0.00
270	44103103-HP-B61	Toner Cartridge, HP C7360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7056.40	0.00
271	44103103-HP-C61	Toner Cartridge, HP C7361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
272	44103103-HP-Y61	Toner Cartridge, HP C7362A (HP508A) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
273	44103103-HP-M61	Toner Cartridge, HP C7363A (HP508A) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
274	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3429.78	0.00
275	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4041.83	0.00
276	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4041.83	0.00
277	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4041.83	0.00
278	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4446.80	0.00
279	44103103-HP-B64	Toner Cartridge, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.20	0.00
280	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00
281	44103103-HP-C64	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
282	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00
283	44103103-HP-Y64	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
284	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5616.00	0.00
285	44103103-HP-M64	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.40	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
286	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23623.60	0.00
287	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
288	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece		3		3	895.59	3			3	895.59	3			3	895.59	3			3	895.59	12.00	296.53	3,582.36
PRINTED PUBLICATIONS																										
289	55101524-RA-H01	HANDBOOK (RA 918-4), 8th edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
290	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1144.00	0.00
291	46191601-FE-H01	FIRE EXTINGUISHER, press HCF	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
292	52161535-DV-B01	DIGITAL VOICE RECORDER	unit				0	0.00	1			1	7,000.00				0	0.00				0	0.00	1.00	7000.00	7,000.00
FURNITURE AND FURNISHINGS																										
293	56101504-CH-401	MONOBLOC CHAIR, beige	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	301.68	0.00
294	56101504-CH-W01	MONOBLOC CHAIR, white	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	301.60	0.00
295	56101519-TM-501	MONOBLOC TABLE, white	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1235.52	0.00
296	56101519-TM-502	MONOBLOC TABLE, beige	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
297	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece		19		19	764.75	9			9	362.25	19			19	764.75	9			9	362.25	56.00	40.25	2,254.00
298	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, 1/2gel	piece		10		10	381.10				0	0.00	10			10	381.10				0	0.00	20.00	38.11	762.20
299	60121534-ER-P01	ERASER, plastic/rubber	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4.37	0.00
300	60121524-SP-G01	SIGN PEN, black liquid/gel ink 0.5mm needle tip	piece		30		30	636.90	27			27	573.21	36			36	764.28	33			33	700.59	126.00	21.23	2,674.98
301	60121524-SP-G02	SIGN PEN, blue liquid/gel ink 0.5mm needle tip	piece		75		75	1,592.25	70			70	1,486.10	81			81	1,719.63	76			76	1,613.48	302.00	21.23	6,411.46
302	60121524-SP-G03	SIGN PEN, red liquid/gel ink 0.5mm needle tip	piece		35		35	743.05	30			30	636.90	41			41	870.43	36			36	764.28	142.00	21.23	3,014.66

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 01 January 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
303	60121124 WR-P01	WRAPPING PAPER, kraft	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
38		10L Wet and Dry Vacuum Cleaner	unit				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
39		16 Ports Switch Hub (10/100mbps)	unit				0	0.00	5			5	10,000.00				0	0.00				0	0.00	5.00	2,000.00	10,000.00
40		3 in 1 Printer with Feeder Scanner	unit		2		2	29,800.00	4			4	59,600.00				0	0.00				0	0.00	8.00	14,900.00	89,400.00
41		3-in-1 Router/AP/Range Extender	unit				0	0.00	3			3	12,000.00				0	0.00				0	0.00	3.00	4,000.00	12,000.00
42		Bag Holder for Comfort Rooms	piece				0	0.00	5			5	1,500.00				0	0.00				0	0.00	5.00	300.00	1,500.00
43		Balpen- blue	Pieces		27		27	207.63	30			30	230.70	61			61	469.09	28			28	215.32	146.00	7.69	1,122.74
44		Balpen- red	Pieces		27		27	210.60	30			30	234.00	61			61	475.80	28			28	218.40	146.00	7.80	1,138.80
45		Bathroom Deodorizer	pc		40		40	2,000.00	40			40	2,000.00	40			40	2,000.00	40			40	2,000.00	160.00	50.00	8,000.00
46		Box, Used (e.g. H2O water box, cigarette box sizes)	box		115		115	3,450.00	45			45	1,350.00	30			30	900.00	30			30	900.00	220.00	30.00	6,600.00
47		BROTHER DR-3455 Drum Unit	unit		9		9	76,500.00				0	0.00				0	0.00	4			4	34,000.00	13.00	8,500.00	119,500.00
48		Brush, paint	Piece		3		3	1,500.00				0	0.00	5			5	2,500.00				0	0.00	8.00	500.00	4,000.00
49		Canon cartridge black (refill)	pc		1		1	200.00				0	0.00	1			1	200.00				0	0.00	2.00	200.00	400.00
50		Canon cartridge colored (refill)	pc		1		1	300.00				0	0.00	1			1	300.00				0	0.00	2.00	300.00	600.00
51		Cartolina- Assorted colors 20's/pack	Pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.75	0.00
52		CATS Network Wire UTP	roll		2		2	11,000.00				0	0.00				0	0.00				0	0.00	2.00	5500.00	11,000.00
53		Chamois (Cloth)	set		4		4	4,000.00	4			4	4,000.00	4			4	4,000.00	4			4	4,000.00	16.00	1,000.00	16,000.00
54		Clp Board, Foldable for Legal Size	piece		5		5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20.00	300.00	6,000.00
55		Common Nails 1"	kg		1		1	300.00				0	0.00	1			1	300.00				0	0.00	2.00	300.00	600.00
56		Common Nails 2"	kg		1		1	400.00				0	0.00	1			1	400.00				0	0.00	2.00	400.00	800.00
57		Common Nails 3"	kg		1		1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1,000.00
58		Corrugated Box	Piece		68		68	4,080.00	68			68	4,080.00	68			68	4,080.00	68			68	4,080.00	272.00	60.00	16,320.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 January 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
60		CPU Unit (RAM: 8GB, APU: 3.4 Quad Core, SSD:240GB, HDD:1TB, Case with power supply)	unit				0	0.00	14			14	208,600.00				0	0.00				0	0.00	14.00	14,900.00	208,600.00
62		DATER	unit		1		1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4.00	500.00	2,000.00
63		Dish Washing Liquid-Concentrated, scented	Gallon		8		8	2,296.00	8			8	2,296.00	8			8	2,296.00	8			8	2,296.00	32.00	287.00	9,184.00
64		Disinfectant Solution	Gallon		5		5	5,000.00	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	20.00	1,000.00	20,000.00
65		Door Mat, various sizes	pc		5		5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20.00	300.00	6,000.00
66		Drum Cart-Brother DR-3455	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,947.20	0.00
67		Dry Seal	Piece		1		1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00
68		Duplo Ink-514 K	tube		4		4	4,400.00	14			14	15,400.00	4			4	4,400.00	10			10	11,000.00	32.00	1,100.00	35,200.00
69		Duplo Ink-OP-OU14L	tube		4		4	8,000.00	4			4	8,000.00	4			4	8,000.00	4			4	8,000.00	16.00	2,000.00	32,000.00
70		Duplo Master Roll DR S55/DRU 55	roll				0	0.00	4			4	24,000.00	4			4	24,000.00				0	0.00	8.00	6,000.00	48,000.00
71		Duplo Master Roll for DP245II (DR-875)	roll		1		1	4,854.00	7			7	33,978.00	4			4	19,416.00		3		3	14,562.00	15.00	4,854.00	72,810.00
72		Electrical Outlet (4-gang universal)	piece				0	0.00	20			20	5,200.00				0	0.00				0	0.00	20.00	260.00	5,200.00
73		Electrical Wires (Flat Cord) No. 15	Roll				0	0.00	1			1	7,000.00	1			1	7,000.00				0	0.00	2.00	7,000.00	14,000.00
74		Filing Cabinet	unit				0	0.00	3			3	19,500.00				0	0.00				0	0.00	3.00	6,500.00	19,500.00
75		Fingertips Moistener	Piece		5		5	350.00				0	0.00	2			2	140.00				0	0.00	7.00	70.00	490.00
76		Fire Extinguisher (refill)	pc				0	0.00				0	0.00	16			16	16,000.00				0	0.00	16.00	1,000.00	16,000.00
77		Folder with Tab Legal size	Pack		7		7	2,800.00	6			6	2,400.00	7			7	2,800.00	6			6	2,400.00	26.00	400.00	10,400.00
78		Folder, legal size, 100s/pack (Brown)	Pack		1		1	400.00				0	0.00	1			1	400.00				0	0.00	2.00	400.00	800.00
79		Folder, legal size, 100s/pack (White)	Pack		3		3	1,068.03	7			7	2,492.07	3			3	1,068.03	7			7	2,492.07	20.00	396.01	7,120.20
80		Folder-hardbound, metal clip fastener 3", 2 hole, Legal, Arch file	piece		72		72	25,200.00	36			36	12,600.00	42			42	14,700.00	36			36	12,600.00	186.00	350.00	65,100.00
81		Garbage Bags	Piece		5		5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20.00	300.00	6,000.00
82		Glass Cleaner 350-500ml	bottle		8		8	4,000.00	8			8	4,000.00	8			8	4,000.00	8			8	4,000.00	32.00	500.00	16,000.00
83		Glue	Gallon		10		10	3,800.00	4			4	1,520.00	7			7	2,660.00	4			4	1,520.00	25.00	380.00	9,500.00
84		Glue Bottle	pieces		15		15	750.00	10			10	500.00	10			10	500.00	12			12	600.00	47.00	50.00	2,350.00
85		Heavy Duty Large Knife (Machete)	pc				0	0.00	2			2	800.00				0	0.00	2			2	800.00	4.00	400.00	1,600.00
86		Heavy Duty Fliper cutter	unit		1		1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
87		INK for Brother Printer DCP-T710W, BT 5000C (black)	bottle				0	0.00	5			5	1,950.00				0	0.00	5			5	1,950.00	10.00	390.00	3,900.00
88		INK for Brother Printer DCP-T710W, BT 5000C (cyan)	bottle				0	0.00	5			5	1,950.00				0	0.00	5			5	1,950.00	10.00	390.00	3,900.00
89		INK for Brother Printer DCP-T710W, BT 5000C (magenta)	bottle				0	0.00	5			5	1,950.00				0	0.00	5			5	1,950.00	10.00	390.00	3,900.00
90		INK for Brother Printer DCP-T710W, BT 5000C (yellow)	bottle				0	0.00	5			5	1,950.00				0	0.00	5			5	1,950.00	10.00	390.00	3,900.00
93		Key Duplication	pc				0	0.00	10			10	250.00				0	0.00				0	0.00	10.00	25.00	250.00
94		KF94 mask	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00
95		Knapack Sprayer (2 in 1 - manual and battery operated)	unit				0	0.00	2			2	5,000.00				0	0.00				0	0.00	2.00	2,500.00	5,000.00
96		Ladder, Industrial	unit				0	0.00	1			1	14,950.00				0	0.00				0	0.00	1.00	14,950.00	14,950.00
1		LED Light Bulb- Flood Light 65 watts	Piece				0	0.00	8			8	16,000.00				0	0.00				0	0.00	8.00	2,000.00	16,000.00
2		Liquid Bleach-Chlorine Powder	kilo		12		12	1,440.00	12			12	1,440.00	12			12	1,440.00	12			12	1,440.00	48.00	120.00	5,760.00
4		Liquid Handwash 500ml	Bottle		20		20	4,000.00	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	80.00	200.00	16,000.00
5		Liquid Lye for declogging	gallon		1		1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 January 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6		Liquid Soap Dispenser	piece		3		3	540.00	3			3	540.00	3			3	540.00	3			3	540.00	12.00	180.00	2,160.00
7		Microphone	piece				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
6		Mirror for Comfort Rooms	unit				0	0.00	5			5	5,000.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
7		Mop Head, various sizes	pc				0	0.00	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	18.00	500.00	9,000.00
8		Mop with handle and mop head	pc		5		5	1,750.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	20.00	350.00	7,000.00
9		Office Table with side drawer and under cabinet	pc		10		10	149,950.00				0	0.00				0	0.00				0	0.00	10.00	14,995.00	149,950.00
10		Openshelves	pc				0	0.00	8			8	64,000.00				0	0.00				0	0.00	8.00	8,000.00	64,000.00
11		Paint, Various color	gallon				0	0.00	3			3	2,400.00				0	0.00	3			3	2,400.00	6.00	800.00	4,800.00
12		Paper Fastener- for paper, plastic, 50 sets/box	Box		6		6	523.80	11			11	960.30	0			8	698.40	11			11	960.30	36.00	87.30	3,142.80
13		Paper- long, colored, blue	Ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	224.00	0.00
14		Paper- long, colored, green	Ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	220.00	0.00
17		Paper- long, colored, green 70 - 80gsm	Ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	350.00	0.00
18		Paper- long, colored, pink	Ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	220.00	0.00
19		Paper- long, colored, yellow	Ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	220.00	0.00
20		Paper towel 650 pull with perforation	roll		25		25	10,000.00	20			20	8,000.00	20			20	8,000.00	20			20	8,000.00	85.00	400.00	34,000.00
21		Paper Tray various size 3 layered	pc		8		8	4,000.00				0	0.00	2			2	1,000.00				0	0.00	10.00	500.00	5,000.00
22		Pilfers - Confi Rooms	pc				0	0.00				0	0.00	5			5	2,500.00				0	0.00	5.00	500.00	2,500.00
23		Plastic cover	Meters		30		30	600.00				0	0.00	20			20	400.00				0	0.00	50.00	20.00	1,000.00
24		Plastic Crate	Piece		6		6	3,000.00	4			4	2,000.00	6			6	3,000.00	4			4	2,000.00	20.00	500.00	10,000.00
25		Punger	pc		6		6	600.00				0	0.00	5			5	500.00				0	0.00	11.00	100.00	1,100.00
26		Printing of PRC Letterhead 8.5 x 13	Ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,500.00	0.00
27		Printing of PRC Letterhead A4	Ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,800.00	0.00
28		Purified Water-5 gallon	Gallon		150		150	6,000.00	150			150	6,000.00	150			150	6,000.00	150			150	6,000.00	600.00	40.00	24,000.00
30		Push pin, 50s	box		10		10	500.00	5			5	250.00	10			10	500.00	5			5	250.00	30.00	50.00	1,500.00
31		Rags, cloth	pick		5		5	500.00	5			5	500.00	5			5	500.00	5			5	500.00	20.00	100.00	2,000.00
32		Ribbon (Bundy Clock) comes/david link	pc		2		2	1,600.00	2			2	1,600.00	2			2	1,600.00	2			2	1,600.00	8.00	800.00	6,400.00
33		Ring Binder - 3 holes	piece		79.26		79	31,704.00				0	0.00				0	0.00				0	0.00	79	400.00	31,702.73
34		Ring Binder - 3 holes various size	piece		1		1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
35		Rao- Ink	piece		10		10	18,000.00	10			10	18,000.00	10			10	18,000.00	10			10	18,000.00	40.00	1,800.00	72,000.00
36		Rao Master Roll RZ-A377 S-5521A	roll		8		8	40,000.00	8			8	40,000.00	8			8	40,000.00	8			8	40,000.00	32.00	5,000.00	160,000.00
37		Rubber Band 1.0mm min thickness min 350 grams/box or approx 220pcs	box		1		1	110.00	1			1	110.00	1			1	110.00	1			1	110.00	4.00	110.00	440.00
38		Rubber Band-small #16	box				0	0.00	5			5	375.00				0	0.00	5			5	375.00	10.00	75.00	750.00
39		Sando Bag, Large 100's per pack	pack		8		8	1,600.00	8			8	1,600.00	8			8	1,600.00	8			8	1,600.00	32.00	200.00	6,400.00
40		Self-inking Stamp	pc		0		0	6,000.00	0			0	6,000.00	5			5	5,000.00	3			3	3,000.00	22.00	1,000.00	22,000.00
41		Sign Board (Sintra Board)	pc		25		25	5,000.00				0	0.00				0	0.00				0	0.00	25.00	200.00	5,000.00
42		Solid State Drive 240GB 2.5" SATA 3.0 6GB/S SSD	unit				0	0.00	3			3	6,000.00				0	0.00				0	0.00	3.00	2,000.00	6,000.00
43		Sound System	Piece				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
44		Special Envelope - Cards	pack		10		10	800.00	10			10	800.00	10			10	800.00	10			10	800.00	40.00	80.00	3,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01 January 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45		Special Paper - Cards/Certificate	pack		5		5	400.00	5			5	400.00	5			5	400.00	5			5	400.00	20.00	80.00	1,600.00
46		Stamp Pad Felt, blue, big	pc		5		5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5,000.00
47		Stamp Pad Ink- blue, 50ml	ml		5		5	1,175.00	1			1	235.00	2			2	470.00	1			1	235.00	9.00	235.00	2,115.00
48		Stereo Headset with Noise Cancelling Mic	unit				6	0.00	10			10	10,000.00				0	0.00				8	0.00	10.00	1,000.00	10,000.00
49		Sticker Paper, A4 size, 80 gsm, 10's/pack	pack		31		31	2,488.00	5			5	400.00	5			5	400.00	5			5	400.00	46.00	80.00	3,680.00
50		Sticky Note- various colors 2 x 3 100's/pad	pad		38		38	1,475.92	13			13	1,281.72	35			35	1,359.40	30			30	1,165.20	136.00	38.84	5,282.24
51		Sticky Note- various colors 3 x 3 100's/pad	pad		38		38	1,900.76	13			13	1,650.66	35			35	1,750.70	30			30	1,500.60	136.00	50.02	6,802.72
52		Sticky Note- various colors 3 x 4 100's/pad	pad		33		33	2,050.29	28			28	1,739.64	30			30	1,863.90	25			25	1,553.25	116.00	62.13	7,207.09
53		Sticky Note- various colors/sizes	Piece		3		3	134.43	3			3	134.43	3			3	134.43	3			3	134.43	12.00	44.81	537.72
54		Storage and Organizing Box 15SL	pc		2		2	1,600.00				0	0.00	2			2	1,600.00				0	0.00	4.00	800.00	1,200.00
55		Surgical Gloves- size: 5.5,6 sterile	Pair		100		100	3,000.00	100			100	3,000.00	100			100	3,000.00	100			100	1,000.00	400.00	30.00	12,000.00
56		Surgical Mask-50pcs/box, 3ply	box		8		8	1,600.00	8			8	1,600.00	10			10	2,000.00	10			10	2,000.00	36.00	200.00	7,200.00
57		Tape - (Duct) 2 inches	roll		5		5	1,000.00				0	0.00	5			5	1,000.00				8	0.00	10.00	200.00	2,000.00
58		Tape - Double sided tape	roll		5		5	750.00	5			5	750.00	7			7	1,050.00	5			5	750.00	22.00	150.00	3,300.00
59		Tape-sealing	Piece		1303		1303	61,210.00	5			5	350.00	5			5	350.00	5			5	350.00	1,318.00	70.00	92,260.00
60		Tarpaulin-various sizes	Foot²		100		100	2,500.00	100			100	2,500.00	100			100	2,500.00	100			100	2,500.00	400.00	25.00	10,000.00
61		Teflon Tamba 1/2	pc				0	0.00	5			5	250.00				0	0.00	5			5	250.00	10.00	50.00	500.00
63		Time Card-for Corner Bundy Clock, 100s/bndl	Bundle		3		3	600.00	3			3	600.00	3			3	600.00	3			3	600.00	12.00	200.00	2,400.00
64		Tie Black	liter		4		4	1,800.00	4			4	1,800.00	4			4	1,800.00	4			4	1,800.00	16.00	450.00	7,200.00
65		Toilet Brush	pc		6		6	1,500.00	6			6	1,500.00	6			6	1,500.00	6			6	1,500.00	24.00	250.00	6,000.00
66		TONER CART, HP CE285A (HP85A), Black	cartridge		1		1	1,000.00	1			1	1,000.00	1			1	1,000.00	1			1	1,000.00	4.00	1,000.00	4,000.00
67		Toner HP 201A black	cartridge				0	0.00	2			2	8,000.00				0	0.00	2			2	8,000.00	4.00	4,000.00	16,000.00
68		Toner HP 201A cyan	cartridge				0	0.00	1			1	4,000.00				0	0.00	1			1	4,000.00	2.00	4,000.00	8,000.00
69		Toner HP 201A magenta	cartridge				0	0.00	1			1	4,000.00				0	0.00	1			1	4,000.00	2.00	4,000.00	8,000.00
70		Toner HP 201A yellow	cartridge				0	0.00	1			1	4,000.00				0	0.00	1			1	4,000.00	2.00	4,000.00	8,000.00
71		Toner, HP 37A Black	pc		3		3	30,000.00	2			2	20,000.00				0	0.00	2			2	20,000.00	7.00	10,000.00	70,000.00
72		Toner, HP 76X (CF276X)	cartridge		6		6	24,000.00	3			3	12,000.00	6			6	24,000.00	3			3	12,000.00	18.00	4,000.00	72,000.00
73		Toner, Sharp MX-230FT	cartridge				0	0.00	2			2	14,000.00	2			2	14,000.00	2			2	14,000.00	6.00	7,000.00	42,000.00
74		Toner Brother TN-348	cartridge		11		11	60,500.00	37			37	203,500.00	14			14	77,000.00				0	0.00	62.00	5,500.00	341,000.00
75		Tool Box	unit		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
76		Top Glass for Executive Table	unit		1		1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3,500.00
77		USB 3.1 2.5" & 3.5" Hard Drive Docking Station	unit				0	0.00	2			2	8,000.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
78		USB wireless Adapter	unit				0	0.00	3			3	3,000.00				0	0.00				0	0.00	3.00	1,000.00	3,000.00
79		Various Medicine	tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.00	0.00
80		Vitamins/ Medicines 100's/box	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,200.00	0.00
81		Wall clock	pc		3		3	2,250.00				0	0.00				0	0.00				0	0.00	3.00	750.00	2,250.00
82		Wall Clock (LED Digital)	unit				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
83		Window Blinds (roller, roman type) various sizes - office use	unit		37.5		38	30,000.00				0	0.00				0	0.00				0	0.00	37.50	800.00	30,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 01 January 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
84		Wooden Pallet	pc		10		10	2,500.00	25			25	6,250.00				0	0.00				0	0.00	35.00	250.00	8,750.00
85		Rice 1kg	ilo		104		104	7,176.00				0	0.00				0	0.00				0	0.00	104.00	69.00	7,176.00
86		Loaf Bread	piece		26		26	2,925.00				0	0.00				0	0.00				0	0.00	26.00	112.50	2,925.00
87		Sandwich spread	pouch		26		26	3,120.00				0	0.00				0	0.00				0	0.00	26.00	120.00	3,120.00
88		Biscuits, Flavored 10's/pack	pack		26		26	2,340.00				0	0.00				0	0.00				0	0.00	26.00	90.00	2,340.00
89		Canned Tuna 155 grams (Caldereta)	can		88		88	3,628.24				0	0.00				0	0.00				0	0.00	88.00	41.23	3,628.24
90		Canned Tuna 155 grams (Mechado)	can		88		88	3,628.24				0	0.00				0	0.00				0	0.00	88.00	41.23	3,628.24
91		Canned Tuna 155 grams (Ahitada)	can		88		88	4,576.00				0	0.00				0	0.00				0	0.00	88.00	52.00	4,576.00
92		Instant Porcof Canton 70 grams	plastic bottle		130		130	6,760.00				0	0.00				0	0.00				0	0.00	130.00	52.00	6,760.00
93		Instant Noodles 70 grams	plastic bottle		130		130	6,022.90				0	0.00				0	0.00				0	0.00	130.00	46.33	6,022.90
94		Nescale Twin Packs 48 grams	pack		26		26	4,110.60				0	0.00				0	0.00				0	0.00	26.00	158.10	4,110.60
95		Oranges 2's/pack	pack		26		26	4,550.00				0	0.00				0	0.00				0	0.00	26.00	175.00	4,550.00
96		Apples 2's/pack	can		26		26	4,550.00				0	0.00				0	0.00				0	0.00	26.00	175.00	4,550.00
97		Banana (medium size)	bottle		26		26	4,290.00				0	0.00				0	0.00				0	0.00	26.00	165.00	4,290.00
98		Vitamin C with Zinc	box		16		16	17,600.00				0	0.00				0	0.00				0	0.00	16.00	1,100.00	17,600.00
99		Paracetamol (for fever) 500's/box	box		1		1	2,679.45				0	0.00				0	0.00				0	0.00	1.00	2,679.45	2,679.45
100		Acetylcysteine 600mg 10's/box	box		40		40	19,400.00				0	0.00				0	0.00				0	0.00	40.00	485.00	19,400.00
101		Phenylephrine Hydrochloride, Chlorpheniramine Maleate, Paracetamol	box		3		3	2,995.50				0	0.00				0	0.00				0	0.00	3.00	998.50	2,995.50
102		Meloxicam Acid 500mg	box		3		3	10,263.75				0	0.00				0	0.00				0	0.00	3.00	3,421.25	10,263.75
103		Hexidine 500ml for oral antiseptic	bottle		40		40	35,280.00				0	0.00				0	0.00				0	0.00	40.00	882.00	35,280.00
104		Hexidine 120ml for oral antiseptic	bottle		69		69	18,630.00				0	0.00				0	0.00				0	0.00	69.00	270.00	18,630.00
105		Toilet Tissue 12 rolls/pack	pack		20		20	3,600.00				0	0.00				0	0.00				0	0.00	20.00	180.00	3,600.00
106		Spray bottle 500ml	piece		40		40	3,800.00				0	0.00				0	0.00				0	0.00	40.00	95.00	3,800.00
107		Alcohol, ethyl 70%	gallon		20		20	9,360.00				0	0.00				0	0.00				0	0.00	20.00	468.00	9,360.00
108		Toilet Tissue Dispenser	piece		18		18	7,200.00				0	0.00				0	0.00				0	0.00	18.00	400.00	7,200.00
109		Coffee Maker (10 cups)	unit			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
110		Swing Door with Frame Analok	unit			1	1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7,500.00	7,500.00
111		Executive Chair (mesh type black)	unit			1	1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
112		Dental Chair (mesh type chrome base black)	unit			6	6	30,000.00				0	0.00				0	0.00				0	0.00	6.00	5,000.00	30,000.00
113		Stackable Chair	unit			10	10	30,000.00				0	0.00				0	0.00				0	0.00	10.00	3,000.00	30,000.00
114		Senior Executive Table (140 x 70 x 74)	unit			1	1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13,000.00	13,000.00
115		Foldable Working Table (wood and metal combination)	unit			4	4	20,000.00				0	0.00				0	0.00				0	0.00	4.00	5,000.00	20,000.00
116		Platform for witness	unit			1	1	14,000.00				0	0.00				0	0.00				0	0.00	1.00	14,000.00	14,000.00
117		Platform for stenographer	unit			1	1	14,000.00				0	0.00				0	0.00				0	0.00	1.00	14,000.00	14,000.00
118		Platform for Hearing Officer	unit			1	1	14,000.00				0	0.00				0	0.00				0	0.00	1.00	14,000.00	14,000.00
119		Wireless Microphone	unit			4	4	12,000.00				0	0.00				0	0.00				0	0.00	4.00	3,000.00	12,000.00
120		Sound system with Microphone	unit			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
121		Smart TV 32"	unit			1	1	14,990.00				0	0.00				0	0.00				0	0.00	1.00	14,990.00	14,990.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
122		16 Channel 1080p DVR	unit			0	0	0.00		1		1	14,500.00				0	0.00				0	0.00	1.00	14,500.00	14,500.00
123		4TB Hard Disk Drive (CCTV Recording)	unit			0	0	0.00		1		1	12,000.00				0	0.00				0	0.00	1.00	12,000.00	12,000.00
124		2MP Full HD 1080p Bullet Camera	unit			0	0	0.00		2		2	7,000.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00
125		2MP Full HD 1080p Dome Camera	unit			0	0	0.00		3		3	10,500.00				0	0.00				0	0.00	3.00	3,500.00	10,500.00
126		RG6 Coaxial Cable with Power Cord	roll			0	0	0.00		1.5		2	8,400.00				0	0.00				0	0.00	1.50	5,600.00	8,400.00
127		Centralized Power Supply 12V 30 amps	unit			0	0	0.00		1		1	7,600.00				0	0.00				0	0.00	1.00	7,600.00	7,600.00
128		2MP Full Color Bullet Camera	unit			0	0	0.00		1		1	8,000.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
129		CAT6 UTP Cable (Ours Copper)	meter			0	0	0.00		30		30	3,000.00				0	0.00				0	0.00	30.00	100.00	3,000.00
130		RJ45 CAT6 Connector	piece			0	0	0.00		2		2	1,000.00				0	0.00				0	0.00	2.00	500.00	1,000.00
131		Molflex	meter			0	0	0.00		30		30	3,000.00				0	0.00				0	0.00	30.00	100.00	3,000.00
132		Evolet ID Printer Ribbon (300 prints)	roll			3	3	11,400.00				0	0.00				0	0.00				0	0.00	3.00	3,800.00	11,400.00
133		Evolet ID Printer Ribbon (200 prints)	roll				0	0.00	15		15	57,000.00				0	0.00				0	0.00	15.00	3,800.00	57,000.00	
134		Dry Seal, (PRC), Machine engraved, pocket type	unit				0	0.00	5		5	16,500.00				0	0.00				0	0.00	5.00	7,300.00	36,500.00	
135		Podium	unit				0	0.00	1		1	14,900.00				0	0.00				0	0.00	1.00	14,900.00	14,900.00	
136		Tarpaulin 2 x 3 feet	piece				0	0.00	5		5	300.00				0	0.00				0	0.00	5.00	60.00	300.00	
137		Sintra Board Poster 11.5 x 15.5 inches	piece				0	0.00	8		8	4,000.00				0	0.00				0	0.00	8.00	500.00	4,000.00	
138		Rack, Daily Time Recorder (DTR)	unit				0	0.00		3	3	3,600.00				0	0.00				0	0.00	3.00	1,200.00	3,600.00	
139		Water Dispenser (Hot and Cold)	unit				0	0.00		3	3	16,800.00				0	0.00				0	0.00	3.00	5,600.00	16,800.00	
140		Holder, Plastic Cup	unit				0	0.00		2	2	500.00				0	0.00				0	0.00	2.00	250.00	500.00	
141		Television, 40-45 inches, Basic	unit				0	0.00	3		3	44,970.00				0	0.00				0	0.00	3.00	14,990.00	44,970.00	
142		Rental - Table	piece				0	0.00		70	70	2,800.00				0	0.00				0	0.00	70.00	40.00	2,800.00	
143		Rental - Chairs	piece				0	0.00		400	400	8,000.00				0	0.00				0	0.00	400.00	20.00	8,000.00	
144		Rental - Air Cooler	piece				0	0.00		6	6	15,000.00				0	0.00				0	0.00	6.00	2,500.00	15,000.00	
145		Rental - Sound System	piece				0	0.00		2	2	12,000.00				0	0.00				0	0.00	2.00	4,000.00	12,000.00	
146		Rental - Food Trays	piece				0	0.00		12	12	3,600.00				0	0.00				0	0.00	12.00	300.00	3,600.00	
147		Rental - Tent 6m x 6m (3 tents - 7 days)	unit				0	0.00		21	21	42,000.00				0	0.00				0	0.00	21.00	2,900.00	42,000.00	
148		Rental - Tent 6m x 6m (3 tents - 1 day)	unit				0	0.00		3	3	6,000.00				0	0.00				0	0.00	3.00	2,000.00	6,000.00	
149		Gravel	cubic meter				0	0.00		6	6	7,200.00				0	0.00				0	0.00	6.00	1,200.00	7,200.00	
150		Nameplate (Acrylic)	piece				0	0.00		20	20	10,000.00				0	0.00				0	0.00	20.00	500.00	10,000.00	
151		Stage Platform Backdraft	piece				0	0.00		1	1	1,600.00				0	0.00				0	0.00	1.00	1,600.00	1,600.00	
152		Fire Torch	piece				0	0.00		1	1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00	
153		Cauldron	piece				0	0.00		1	1	1,500.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00	
154		Volleyball Ball	piece				0	0.00		1	1	1,500.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00	
155		Basketball Ball	piece				0	0.00		1	1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2,000.00	
156		Badminton Net	piece				0	0.00		1	1	1,500.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00	
157		Pole (Volleyball and Badminton)	piece				0	0.00		2	2	2,000.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00	
158		Rope	roll				0	0.00		1	1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00	
159		Egg	piece				0	0.00		24	24	480.00				0	0.00				0	0.00	24.00	20.00	480.00	

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160		Sacks	piece				0	0.00			10	10	500.00				0	0.00				0	0.00	10.00	50.00	500.00
161		Shuttlecock	piece				0	0.00			2	2	2,000.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
162		Gas (Kerosene)	liter				0	0.00			1	1	100.00				0	0.00				0	0.00	1.00	100.00	100.00
163		Wood	piece				0	0.00			1	1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
164		Jersey (Basketball)	pax				0	0.00			7	7	8,400.00				0	0.00				0	0.00	7.00	1,200.00	8,400.00
165		Jersey (Badminton)	pax				0	0.00			7	7	8,400.00				0	0.00				0	0.00	7.00	1,200.00	8,400.00
166		Jersey (Volleyball)	pax				0	0.00			18	18	21,600.00				0	0.00				0	0.00	18.00	1,200.00	21,600.00
167		Corporate Shirt - PRC Staff	pax				0	0.00			85	85	63,750.00				0	0.00				0	0.00	85.00	750.00	63,750.00
168		GI Pipe 1/2 Schedule 20	length				0	0.00			5	5	2,000.00				0	0.00				0	0.00	5.00	400.00	2,000.00
169		Deformed Round Bar 10mm	length				0	0.00			3	3	660.00				0	0.00				0	0.00	3.00	220.00	660.00
170		Cutting Disk 4"	piece				0	0.00			4	4	400.00				0	0.00				0	0.00	4.00	100.00	400.00
171		Lumber 2 x 2 x 12	piece				0	0.00			6	6	9,000.00				0	0.00				0	0.00	6.00	1,500.00	9,000.00
172		Lumber 2 x 6 x 12	piece				0	0.00			3	3	2,250.00				0	0.00				0	0.00	3.00	750.00	2,250.00
173		Buffet Cloth	piece				0	0.00			2	2	300.00				0	0.00				0	0.00	2.00	150.00	300.00
174		Serving Spoon	piece				0	0.00			12	12	120.00				0	0.00				0	0.00	12.00	10.00	120.00
175		Lumber 2 x 2 x 8	piece				0	0.00			2	2	360.00				0	0.00				0	0.00	2.00	180.00	360.00
176		Chicken Wire Coated	piece				0	0.00			4	4	400.00				0	0.00				0	0.00	4.00	100.00	400.00
177		Tarpaulin various sizes	piece				0	0.00			10	10	4,960.00				0	0.00				0	0.00	10.00	496.00	4,960.00
178		Ice Block	pax				0	0.00			4	4	950.00				0	0.00				0	0.00	4.00	237.50	950.00
179		Rental - Videocass	pax				0	0.00			1	1	800.00				0	0.00				0	0.00	1.00	800.00	800.00
180		Rental - Grass Carpet	pax				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
181		Stage Decoration (Casing)	pax				0	0.00			1	1	7,000.00				0	0.00				0	0.00	1.00	7,000.00	7,000.00
182		Video Services	pax				0	0.00			1	1	6,000.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00
183		Medicine, Loratadine (Anti-Histamine) 50's/box	box				0	0.00			1	1	1,600.00				0	0.00				0	0.00	1.00	1,600.00	1,600.00
184		Medicine, Loperamide (For Diarrhea)	tablet				0	0.00			50	50	600.00				0	0.00				0	0.00	50.00	12.00	600.00
185		Aluminum Hydroxide Magnesium Hydroxide Simeticone (for hyperacidity) 4's/pack	pack				0	0.00			15	15	570.00				0	0.00				0	0.00	15.00	38.00	570.00
186		Povidone-Iodine (Antiseptic Solution) 60ml	bottle				0	0.00			6	6	720.00				0	0.00				0	0.00	6.00	120.00	720.00
187		Adhesive Bandages (Plastic Strips) 50's/box	box				0	0.00			3	3	270.00				0	0.00				0	0.00	3.00	90.00	270.00
188		Plastic Bandage 5", elastic	pc				0	0.00			1	1	90.00				0	0.00				0	0.00	1.00	90.00	90.00
189		Plastic Bandage 4", elastic	pc				0	0.00			1	1	60.00				0	0.00				0	0.00	1.00	60.00	60.00
190		Nitrile Gloves, Disposable, blue	box				0	0.00			2	2	590.00				0	0.00				0	0.00	2.00	295.00	590.00
191		Gauze Pad 2" x 2", 100's/box	box				0	0.00			1	1	270.00				0	0.00				0	0.00	1.00	270.00	270.00
192		Gauze Pad 4" x 4", 100's/box	box				0	0.00			1	1	360.00				0	0.00				0	0.00	1.00	360.00	360.00
193		Gauze Bandage 4" x 10 yards, 100's/box	box				0	0.00			1	1	1,575.00				0	0.00				0	0.00	1.00	1,575.00	1,575.00
194		First Aid Surgical Tape, 24mm x 5mm	roll				0	0.00			6	6	2,040.00				0	0.00				0	0.00	6.00	340.00	2,040.00
195		Burn Ointment 30 grams	pc				0	0.00			3	3	360.00				0	0.00				0	0.00	3.00	120.00	360.00
196		Eye Pad Sterile 4 x 4	pc				0	0.00			12	12	3,000.00				0	0.00				0	0.00	12.00	250.00	3,000.00
197		Cotton Balls 50's/pack	pack				0	0.00			3	3	690.00				0	0.00				0	0.00	3.00	230.00	690.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 January 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
198	pc				0	0.00			3	3	1,500.00				0	0.00				0	0.00	3.00	500.00	1,500.00
						1,437,490.07					1,757,889.84					594,471.74					419,685.73			

A. TOTAL		P	4,209,531.91
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	420,953.19
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	4,630,485.11
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


ROGEL D. EDEJER
 Supply Officer, Designate

Date Prepared: 30 June 2022


DIOSCORO P. MAHINAY
 Acting Regional Accountant


KERCHNER AQUINO
 Budget Officer


RAQUEL R. ABRANTES
 Regional Director